

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2017 - June 30, 2018**

**HOLY SPIRIT**Balance**Athletic Pursuits**

	1,200.00
Carryover From Last Year	-1,928.11
Fees	20,400.00
Related Use of Funds	-18,891.91
	-----
Total For Athletic Pursuits	779.98

**Badminton**

Carryover From Last Year	0.51
Fees	1,150.75
Other Sales	726.24
Related Use of Funds	-1,735.67
	-----
Total For Badminton	141.83

**Badminton Clothing**

Carryover From Last Year	620.00
	-----
Total For Badminton Clothing	620.00

**Band Student**

Related Use of Funds	-170.68
	-----
Total For Band Student	-170.68

**Basketball Clothing Gr 5 And 6**

Carryover From Last Year	-51.04
	-----
Total For Basketball Clothing Gr 5 And 6	-51.04

**Basketball Gr 5 And 6**

Carryover From Last Year	-93.73
Fees	277.25
	-----
Total For Basketball Gr 5 And 6	183.52

**Basketball/ Boys**

	-340.00
Carryover From Last Year	1.83
Fees	2,105.00
Other Sales	1,571.46
Related Use of Funds	-3,486.14
	-----

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**HOLY SPIRIT**

	<u>Balance</u>
Total For Basketball/ Boys	-147.85

**Basketball/ Girls**

	-340.00
Carryover From Last Year	-75.05
Fees	2,295.00
Other Sales	1,704.80
Related Use of Funds	-3,486.15
	-----
Total For Basketball/ Girls	98.60

**Bibles**

Carryover From Last Year	28.58
	-----
Total For Bibles	28.58

**Bp Grant**

Carryover From Last Year	20.93
	-----
Total For Bp Grant	20.93

**Concession**

Other Sales	1,319.26
Related Use of Funds	-438.22
	-----
Total For Concession	881.04

**Consumables Gr 1**

	-102.73
Carryover From Last Year	102.73
	-----
Total For Consumables Gr 1	0.00

**Consumables Gr 2**

	-1,022.78
Carryover From Last Year	1,022.78
Fees	19.05
	-----
Total For Consumables Gr 2	19.05

**Consumables Gr 3**

	-83.84
Carryover From Last Year	83.84
	-----
Total For Consumables Gr 3	0.00

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	26.96
Carryover From Last Year	-36.48
Fees	9.52
	-----
Total For Consumables Gr 5	0.00

**Consumables Gr 6**

	-0.70
Carryover From Last Year	0.70
	-----
Total For Consumables Gr 6	0.00

**Consumables Gr 7**

	-1,625.67
Carryover From Last Year	1,625.67
	-----
Total For Consumables Gr 7	0.00

**Consumables Gr 8**

	-7.77
Carryover From Last Year	7.77
	-----
Total For Consumables Gr 8	0.00

**Cross Country Track Club**

Carryover From Last Year	-466.89
Fees	330.00
Other Sales	1,183.51
Related Use of Funds	-1,886.64
	-----
Total For Cross Country Track Club	-840.02

**Ctf Art**

Carryover From Last Year	5,134.44
Fees	2,585.59
Related Use of Funds	-4,268.68
	-----
Total For Ctf Art	3,451.35

**Ctf Communications**

	-1,050.00
Carryover From Last Year	1,050.00
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	<u>Balance</u>
Total For Ctf Communications	0.00

**Ctf Construction**

Carryover From Last Year	463.96
Fees	7,976.96
Related Use of Funds	-4,020.39
	-----
Total For Ctf Construction	4,420.53

**Ctf Foods**

Carryover From Last Year	1,225.86
Fees	13,795.91
Related Use of Funds	-9,829.93
	-----
Total For Ctf Foods	5,191.84

**Ctf Leadership**

Related Use of Funds	-160.00
	-----
Total For Ctf Leadership	-160.00

**Curling**

Carryover From Last Year	255.48
Fees	360.00
Related Use of Funds	-650.76
	-----
Total For Curling	-35.28

**Design Studies**

Carryover From Last Year	-62.46
Fees	23.81
	-----
Total For Design Studies	-38.65

**Digital Media**

	1,823.81
Carryover From Last Year	828.21
Related Use of Funds	-1,512.56
	-----
Total For Digital Media	1,139.46

**District Material Fees**

Carryover From Last Year	73.00
Fees	16.13
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**HOLY SPIRIT**

	<u>Balance</u>
Total For District Material Fees	89.13

**Drama**

Carryover From Last Year	3,092.70
Fees	1,186.00
Related Use of Funds	-285.46
	-----
Total For Drama	3,993.24

**Ecs Culturals**

Carryover From Last Year	-652.41
Fees	6,863.55
Related Use of Funds	-5,332.11
	-----
Total For Ecs Culturals	879.03

**Edmonton Symphony**

Carryover From Last Year	401.73
Fees	4,947.00
Related Use of Funds	-4,339.92
	-----
Total For Edmonton Symphony	1,008.81

**Fieldtrips Gr 1**

	460.23
Carryover From Last Year	828.04
Fees	8,468.07
Other Sales	200.00
Related Use of Funds	-8,541.58
	-----
Total For Fieldtrips Gr 1	1,414.76

**Fieldtrips Gr 2**

Carryover From Last Year	447.16
Fees	9,340.50
Related Use of Funds	-7,525.66
	-----
Total For Fieldtrips Gr 2	2,262.00

**Fieldtrips Gr 3**

Carryover From Last Year	210.65
Fees	7,212.00
Related Use of Funds	-6,408.31
	-----
Total For Fieldtrips Gr 3	1,014.34

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**HOLY SPIRIT**

	<u>Balance</u>
<b>Fieldtrips Gr 4</b>	
Carryover From Last Year	-25.32
Fees	6,718.50
Related Use of Funds	-5,873.94
	-----
Total For Fieldtrips Gr 4	819.24

**Fieldtrips Gr 5**

Carryover From Last Year	102.60
Fees	9,629.20
Related Use of Funds	-7,809.94
	-----
Total For Fieldtrips Gr 5	1,921.86

**Fieldtrips Gr 6**

Carryover From Last Year	1,289.23
Fees	10,054.67
Related Use of Funds	-8,382.19
	-----
Total For Fieldtrips Gr 6	2,961.71

**Fieldtrips Gr 7**

Carryover From Last Year	46.00
Fees	3,363.27
Related Use of Funds	-1,290.39
	-----
Total For Fieldtrips Gr 7	2,118.88

**Fieldtrips Gr 8**

	800.44
Carryover From Last Year	-730.64
Fees	5,232.48
Related Use of Funds	-3,455.75
	-----
Total For Fieldtrips Gr 8	1,846.53

**Forensic Science**

	-161.52
Carryover From Last Year	161.59
	-----
Total For Forensic Science	0.07

**General**

	2,816.53
Carryover From Last Year	-544.52

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**HOLY SPIRIT**

	<u>Balance</u>
Fees	-51.48
Other Sales	605.82
	-----
Total For General	2,826.35

**Grade 7-8 Sports Uniforms**

Carryover From Last Year	59.49
Fees	1,725.00
	-----
Total For Grade 7-8 Sports Uniforms	1,784.49

**Handbells**

Carryover From Last Year	215.45
Fees	9.52
	-----
Total For Handbells	224.97

**Health And Wellness Ctf**

Carryover From Last Year	547.85
Related Use of Funds	-358.86
	-----
Total For Health And Wellness Ctf	188.99

**Journalism**

Carryover From Last Year	-773.81
	773.81
	-----
Total For Journalism	0.00

**Library**

Carryover From Last Year	1,065.41
Fees	-3,356.60
Fundraising	3,199.44
Related Use of Funds	-1,000.00
	-----
Total For Library	-91.75

**Locks**

Carryover From Last Year	2,369.95
Related Use of Funds	-1,741.72
	-----
Total For Locks	628.23

**Message Pouch**

Carryover From Last Year	152.38
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**HOLY SPIRIT**

	<u>Balance</u>
Fees	28.57
	-----
Total For Message Pouch	180.95

**Noon Hour Supervision**

Fees	122.06
Related Use of Funds	-203.33
	-----
Total For Noon Hour Supervision	-81.27

**Outdoor Education**

	558.75
Carryover From Last Year	1,365.62
Related Use of Funds	-1,951.90
	-----
Total For Outdoor Education	-27.53

**Physical Pursuits 5/6**

Fees	19,000.00
Related Use of Funds	-12,257.86
	-----
Total For Physical Pursuits 5/6	6,742.14

**Recorders**

Carryover From Last Year	395.81
	-----
Total For Recorders	395.81

**Robotics**

	161.52
Carryover From Last Year	2,059.18
Fees	750.00
Related Use of Funds	-1,766.89
	-----
Total For Robotics	1,203.81

**Ski Trip Gr 4-6**

Carryover From Last Year	751.85
	-----
Total For Ski Trip Gr 4-6	751.85

**Ski Trip Gr. 6 - 8**

Carryover From Last Year	1,016.52
	-----
Total For Ski Trip Gr. 6 - 8	1,016.52



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**HOLY SPIRIT**Balance**Spirit Pack**

Carryover From Last Year	7,560.97
Fees	5,654.78
Gifts and Donations	276.47
Related Use of Funds	-11,903.92
	-----
Total For Spirit Pack	1,588.30

**Sports Performance**

	1,031.76
Carryover From Last Year	-746.40
Related Use of Funds	-285.36
	-----
Total For Sports Performance	0.00

**Student Agenda**

Carryover From Last Year	9.52
	-----
Total For Student Agenda	9.52

**Student Council General**

	-3,719.80
Carryover From Last Year	14,476.29
Fundraising	24,406.20
Related Use of Funds	-20,073.62
	-----
Total For Student Council General	15,089.07

**Track & Field**

Carryover From Last Year	-50.31
	-----
Total For Track & Field	-50.31

**Volleyball Grades 5/6**

Fees	146.00
	-----
Total For Volleyball Grades 5/6	146.00

**Volleyball Grades 5/6 - Clothi**

Carryover From Last Year	-83.78
	-----
Total For Volleyball Grades 5/6 - Clothi	-83.78

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**HOLY SPIRIT**

	<u>Balance</u>
<b>Volleyball Grades5/6</b>	
Carryover From Last Year	410.82
Related Use of Funds	-306.09
	-----
Total For Volleyball Grades5/6	104.73

**Volleyball/ Boys**

Carryover From Last Year	-503.82
Fees	947.50
Other Sales	514.32
Related Use of Funds	-934.95
	-----
Total For Volleyball/ Boys	23.05

**Volleyball/ Girls**

Carryover From Last Year	-248.84
Fees	947.50
Other Sales	514.32
Related Use of Funds	-934.96
	-----
Total For Volleyball/ Girls	278.02

**Yearbooks**

Fees	9,450.00
Related Use of Funds	-4,902.10
	-----
Total For Yearbooks	4,547.90

**Young Authors Conference**

	227.37
Carryover From Last Year	-30.00
Fees	225.00
Related Use of Funds	-422.37
	-----
Total For Young Authors Conference	0.00
	-----
Total For HOLY SPIRIT	73,258.85